

INFRASTRUCTURE (Minor Civil Works) HUMAN RESOURCE (Except AYUSH)

ROP/FMR Budget code No.(as per ROP 2011-12):Part---A---No-A.8.1.5

ROP/FMR Budget Head: Medical Officers at CHCs / PHCs---(Salary of MOs in Blood Banks)

Sl. No.	Districts	Physical Target 2011-12' (Physical indicator is Medical Officer	District Total Allotment 2011-12	Q1	Q2	Q3	Q4
1	Araria	1	420000	105000	105000	105000	105000
2	Arwal	1	280000	0	70000	105000	105000
3	Aurangabad	1	420000	105000	105000	105000	105000
4	Banka	1	420000	105000	105000	105000	105000
5	Begusarai	1	420000	0	210000	210000	0
6	Bhagalpur	0	0	0	0	0	0
7	Bhojpur	1	420000	105000	105000	105000	105000
8	Buxar	1	420000	105000	105000	105000	105000
9	Darbhangha	0	0	0	0	0	0
10	East Champaran	1	420000	105000	105000	105000	105000
11	Gaya	0	0	0	0	0	0
12	Gopalganj	1	420000	105000	105000	105000	105000
13	Jamui	1	420000	105000	105000	105000	105000
14	Jehanabad	1	420000	0	140000	140000	140000
15	Kaimur	1	420000	105000	105000	105000	105000
16	Katihar	1	420000	105000	105000	105000	105000
17	Khagaria	1	420000	105000	105000	105000	105000
18	Kishanganj	1	510000	180000	180000	150000	0
19	Lakhisarai	1	420000	105000	105000	105000	105000
20	Madhepura	1	420000	0	210000	105000	105000
21	Madhubani	1	420000	105000	105000	105000	105000
22	Munger	1	420000	105000	105000	105000	105000
23	Muzaffarpur	1	420000	105000	105000	105000	105000
24	Nalanda	1	420000	105000	105000	105000	105000
25	Nawada	1	420000	105000	105000	105000	105000
26	Patna	0	0	0	0	0	0
27	Purnia	1	420000	78000	112000	112000	118000
28	Rohtas	1	420000	105000	105000	105000	105000
29	Saharsa	1	420000	105000	105000	105000	105000
30	Samastipur	1	420000	105000	105000	105000	105000
31	Saran	1	420000	105000	105000	105000	105000
32	Sheikhpura	1	420000	105000	105000	105000	105000
33	Sheohar	1	420000	105000	105000	105000	105000
34	Sitamarhi	1	420000	105000	105000	105000	105000
35	Siwan	1	420000	105000	105000	105000	105000
36	Supaul	1	420000	105000	105000	105000	105000
37	Vaishali	1	420000	105000	105000	105000	105000
38	West Champaran	1	420000	105000	105000	105000	105000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
Total		34	14230000	3198000	3862000	3762000	3408000
State Level Fund Retention		0	50000				
Grand Total		34	14280000				